State of HCBS: Impact of State **Budget on Home** Care and Assisted Living Providers

About Me: David Evancho

- Development and Compliance Supervisor at AAA9 since 2019
- Started as a compliance monitor with AAA9 in 2017.
- Manage a provider network of roughly 170 providers.

 - PASSPORT
 - Assisted Living Waiver
 - Participant Directed



The Problem

- Personal care providers want to provide quality care but over the last several years have been dropping out of PASSPORT due to low reimbursement rates.
- Care workers receive low wages, and do not typically receive mileage reimbursement, benefits, sick or personal leave or paid training.
- Different rates and requirements for similar work result in competition for a small number of workers and an imbalance in the system.
- Provider certification, especially for self-direction, takes too long and is different for each program. This is a particular problem for family members who are ready to help but need additional support.

Ohio AAA HCBS Program

- Includes individuals enrolled in programs who are going without personal care because of lack of direct care workers.
- Programs include Older Americans Act, Medicaid waivers, and local levy programs.
- In January of 2022, almost 4,000 older adults were enrolled in PASSPORT and going without care.



Provider Roundtable

- On November 1st, 2022 AAA9 help a provider roundtable at our office in Cambridge Ohio.
- Addressed the workforce crisis with our provider network, local legislators, ODA, ODM, O4A, and consumers.



Where we were in 2022

PHome Health Agencies in our AAA9, region had an average of 35 HHA positions available as of November 2022.

20 of those positions were typically filled.

On average 15 HHA positions were available within an agency.



Where we were in 2022

Home Health Agencies in our region, had an average of 8 HHAs leave employment every 6 months.

Providers identified that this was an increase in this occurrence compared to years past.



Where we were in 2022

On average open HHA positions take 1-3 months to fill.

Once those positions are filled, HHAs were only staying employed for an average of 1-3 months before leaving.



Identified Challenges:

- Main reasons identified for HHAs leaving employment were:
 - Low wages
 - Poor benefits package
 - No mileage reimbursement



2024-2025 State Budget:

- Healthy Aging Grants: \$40 million in state American Rescue Plan Act (ARPA) funding to counties through county commissioners
- MyCare Expansion Statewide
- Senior Community Services: small increase in funding for SFY 2024 and 2025
- Housing and APS increases
- HCBS Rate Increases: rate increases were approved for multiple services:
 - 47% increase to personal care service rate
 - 31% increase to adult day service rate
 - 48% increase to assisted living waiver rates
 - 22% increase to home delivered meals



What has the impact been from these changes?

- Home Health Agencies in our AAA9, region have an average of 30-35 HHA positions available as of August 2024.
- Anywhere from 15-20 of those positions were typically filled.
- On average 15 HHA positions are still available within an agency.





Home Health Agencies in our region, had an average of 6 HHAs leave employment every 6 months.

On average open HHA positions take 1-3 months to fill.

 Once those positions are filled, HHAs were only staying employed for an average of 6-12 months before leaving. (increase from 1-3 months in 2022)



Challenges providers are still experiencing:

- Main reasons identified for HHAs leaving employment that have not changed:
 - Low wages
 - Poor benefits package
 - No mileage reimbursement

How the State Budget changes have impacted AAA9:

- Significant increase in CHCAs (Independent Providers) in the AAA9 region.
 - As of September 2024, we now have a total of 67 providers
 - At the end of 2023, we only had 44 providers contracted in our region for this service.
- Decrease in overall consumer waitlist in the AAA9 region.
 - As of September 2024, there are 118 consumers on our waitlist for PP services
 - At the end of 2022, AAA9 had roughly 300 consumers on this list.

Federal/State policy changes to monitor:

- Continue to monitor the upcoming State Budget Cycle (SFY 2026-27)
 - Direct Care Workforce Sustainability
 - Indexing of Provider Rates
- Next Gen MyCare rollout

